

<b>Bisbee Unified District</b>	<b>020202</b>	<b>Cochise</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$1,459,314	\$296,057	\$39,482	\$76,290	\$3,886	\$1,875,029
Support Services						
Students	\$136,125	\$28,669	\$457	\$3,428	\$34	\$168,713
Instructional Staff	\$62,370	\$12,320	\$3,214	\$4,521	\$0	\$82,425
General Administration	\$103,391	\$14,072	\$17,573	\$3,515	\$3,466	\$142,017
School Administration	\$325,043	\$64,369	\$17,729	\$10,947	\$0	\$418,088
Business and Central	\$113,349	\$26,256	\$15,350	\$2,859	\$273	\$158,087
Operation Maintenance of Plant Services	\$264,067	\$72,844	\$200,619	\$209,811	\$0	\$747,341
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$4,965	\$544	\$1,929	\$453	\$0	\$7,891
School-Sponsored Athletics	\$62,710	\$6,260	\$15,544	\$20,882	\$5,989	\$111,385
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$2,531,334</b>	<b>\$521,391</b>	<b>\$311,897</b>	<b>\$332,706</b>	<b>\$13,648</b>	<b>\$3,710,976</b>
<b>Special Education</b>						
Classroom Instruction	\$302,612	\$67,826	\$18,666	\$17,791	\$0	\$406,895
Support Services						
Students	\$46,707	\$6,731	\$25,437	\$925	\$0	\$79,800
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$13,300	\$4,117	\$0	\$163	\$0	\$17,580
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$362,619</b>	<b>\$78,674</b>	<b>\$44,103</b>	<b>\$18,879</b>	<b>\$0</b>	<b>\$504,275</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$149,463	\$43,402	\$28,075	\$43,262	\$0	\$264,202
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$3,043,416</b>	<b>\$643,467</b>	<b>\$384,075</b>	<b>\$394,847</b>	<b>\$13,648</b>	<b>\$4,479,453</b>

Taken from FY 1998-1999 Annual Financial Report